

Building Regulations Charging Account -Financial Year 2015/16

	-	Non	-	-
	<u>Chargeable</u>	<u>Chargeable</u>	<u>Other</u>	<u>Total</u>
	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>
Expenditure				
Employees	286	17	45	349
Premises	0	0	0	0
Transport	7	0	1	9
Supplies and Services	28	1	4	33
Third Party Payments	0	0	0	0
Support Services	136	7	18	161
Depreciation and Impairment Losses	0	0	0	0
Capital Financing Costs (notional interest)	0	0	0	0
Total Expenditure	457	26	68	551
Income				
Building Regulations Charges	(549)	0	0	(549)
Miscellaneous Income	0	(8)	0	(8)
Total Income	(549)	(8)	0	(557)
(Surplus)/Deficit for Year	(92)	18	68	(6)
(Surplus)/Deficit b/f	54			
(Surplus)/Deficit c/f	(37)			