

## Building Regulations Charging Account -Financial Year 2018/19

	Chargeable	Non Chargeable	Other	Total
	£000's	£000's	£000's	£000's
<b>Expenditure</b>				
Employees (inc agency)	246	27	11	284
Premises	0	0	0	0
Transport	4	0	0	5
Supplies and Services	16	2	1	18
Third Party Payments	0	0	0	0
Support Services	170	19	8	196
Depreciation and Impairment Losses	0	0	0	0
Capital Financing Costs (notional interest)	0	0	0	0
<b>Total Expenditure</b>	<b>436</b>	<b>49</b>	<b>20</b>	<b>504</b>
<b>Income</b>				
Building Regulations Charges	(426)	0	0	(426)
Miscellaneous Income	0	(10)	0	(10)
<b>Total Income</b>	<b>(426)</b>	<b>(10)</b>	<b>0</b>	<b>(435)</b>
<b>(Surplus)/Deficit for Year</b>	<b>10</b>	<b>39</b>	<b>20</b>	<b>69</b>